

27/2/2020



## UN Development Programme Turkmenistan - Ashgabad

**Project:** 00103058  
**Project Title:** Procurement of health products  
**Start Year:** 2017  
**End Year:** 2020  
**Implementing Partner:** Ministry of Health, Turkmenist  
**Responsible Parties:** UNDP  
**Revision Type:** General Revision 5

Budget (US\$) as of Last Revision on 27-February-2020		
Donor	Fund	Amount
MINHEALTH	30071 Programme cost sharing - GOV1	58,955.00
<b>Total Budget ( 2020 and Beyond )</b>		58,955.00
<b>Total Utilization ( 2019 and Prior )</b>		3,290,236.20
<b>Project Total</b>		3,343,848.61
<b>Unprogrammed/Unfunded</b>		-5,342.59

**Project Description:**

Project has remaining balance of 58,955 to be implemented in 2020. Budget is being set up for 2020.

**Agreed by:** Lale Chopanova  
**Agreed by:** Pena Gulhanov  
**Agreed by:** Rovshen Nurmammedov  
**Agreed by:** Natia Natsvlshvili

*Nov 27.02.20*  
*[Signature]* 2.03.2020  
*[Signature]*



## Annual Work Plan

Turkmenistan - Ashgabad

Project: 00103058  
 Project Title: Procurement of health products  
 Year: 2020

Report Date: 27/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104976 Procurement of health products	Procurement of health products	17/7/2017	31/12/2019	UNDP	30071	MINHEALTH	72500	Supplies	9,298.10
				UNDP	30071	MINHEALTH	71600	Travel	45,000.00
				UNDP	30071	MINHEALTH	64300	Staff Mgmt Costs - IP Staff	600.00
				UNDP	30071	MINHEALTH	74500	Miscellaneous Expenses	200.00
				UNDP	30071	MINHEALTH	75100	Facilities & Administration	3,856.90
<b>TOTAL</b>								<b>58,955.00</b>	
<b>GRAND TOTAL</b>								<b>58,955.00</b>	



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UN Development Programme  
Report ID: UNPRORES

Project Resource Overview

Year --- 2020  
Business Unit --- TKM10 - Turkmenistan  
Project/s --- '00103058'  
Budget Department ---

Project	Output	Fund	Donor	Current Yr Available Resources for Spending			Approved Budgets			Current Year Activity and Balances					Outstanding Contributions			
				ASL	Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	Commitments	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due
				a	b	c	d=a+b+c	e	f	g=e+f	h	i	j	k	l=e-h-i	m=d-h-i-j-k		
00103058	00104976	30071	10358	0	58,955	0	58,955	0	0	0	0	0	0	0	0	58,955	0	0
<b>Total for Project 00103058</b>				0	58,955	0	58,955	0	0	0	0	0	0	0	0	58,955	0	0
<b>TOTAL</b>				0	58,955	0	58,955	0	0	0	0	0	0	0	0	58,955	0	0